

Tucson Unified District	100201	Pima
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SCHOOL LEVEL DETAIL

Nan Lyons Elementary School	100201288
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,327,950	529,145	1,857,095
UNRESTRICTED CAP OUTLAY	0	51,291	51,291
SOFT CAPITAL OUTLAY	21,342	58,110	79,452
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	4,642	34,711	39,353
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	156	156
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	50,252	49,159	99,411
STATE PROJECTS	1,269	627	1,896
FOOD SERVICES	51,271	70,490	121,761
OTHER	10,584	24,882	35,466
TOTAL	1,467,310	818,571	2,285,881
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	209,222	46,105	255,327
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		452.045	
1998 - 1999 TOTAL		439.425	
1999 - 2000 TOTAL		455.165	
FALL 1999 ENROLLMENT		507	

ESTIMATED		
SCHOOL REVENUE		3,094,571
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	455.17
CLASSROOM STAFF	24	18.69
OTHER	10	47.81
TOTAL STAFF	35	13.05
TEACHER SALARIES		\$847,177
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	49	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported